

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	15			
Program Progress:							
% of Funds Committed	95.72 %	95.92 %	8	93.55 %	73	71	
% of Funds Disbursed	88.96 %	90.71 %	10	86.03 %	59	59	
Leveraging Ratio for Rental Activities	8.7	7.14	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	95.15 %	94.27 %	8	81.34 %	59	52	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.76 %	81.31 %	8	70.65 %	71	69	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.59 %	93.12 %	6	81.57 %	91	87	
% of 0-30% AMI Renters to All Renters***	72.31 %	63.33 %	4	45.66 %	92	88	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.74 %	98.91 %	12	96.25 %	43	45	
Overall Ranking:			In State:	7 / 15	Nationally:	95 95	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$15,304	\$26,327		\$27,146	791 Units	31.10 %	
Homebuyer Unit	\$11,221	\$19,877		\$15,140	113 Units	4.40 %	
Homeowner-Rehab Unit	\$19,315	\$20,637		\$20,860	193 Units	7.60 %	
TBRA Unit	\$4,010	\$1,818		\$3,210	1,446 Units	56.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Spokane WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$78,343	\$98,510	\$20,113
State:*	\$117,137	\$118,928	\$26,612
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	4.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	78.5	85.0	88.6	75.0	Single/Non-Elderly:	40.6	27.4	28.0	38.9
Black/African American:	7.8	0.9	2.1	11.1	Elderly:	14.6	1.8	24.4	0.0
Asian:	1.5	1.8	0.0	0.0	Related/Single Parent:	23.1	29.2	20.2	38.9
American Indian/Alaska Native:	4.3	3.5	0.5	5.6	Related/Two Parent:	11.5	38.9	22.8	5.6
Native Hawaiian/Pacific Islander:	0.3	0.0	0.5	0.0	Other:	9.1	2.7	2.6	16.7
American Indian/Alaska Native and White:	0.0	0.0	1.0	0.0					
Asian and White:	0.1	0.0	0.5	0.0					
Black/African American and White:	1.1	0.0	0.5	0.0					
American Indian/Alaska Native and Black:	0.6	0.0	0.5	0.0					
Other Multi Racial:	0.4	0.0	1.0	0.0					
Asian/Pacific Islander:	0.6	0.9	0.5	2.8					
ETHNICITY:									
Hispanic	4.6	8.0	4.1	5.6					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	50.6	29.2	37.8	41.7	Section 8:	18.8	0.0 [#]		
2 Persons:	18.5	17.7	23.3	5.6	HOME TBRA:	0.8			
3 Persons:	12.9	23.9	16.1	13.9	Other:	16.6			
4 Persons:	9.6	15.9	13.5	22.2	No Assistance:	63.9			
5 Persons:	4.9	6.2	5.7	13.9					
6 Persons:	1.5	0.9	2.6	2.8					
7 Persons:	0.6	3.5	0.5	0.0					
8 or more Persons:	1.4	2.7	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				269

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Spokane State: WA Group Rank: 95
 (Percentile)
 State Rank: 7 / 15 PJs Overall Rank: 95
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	95.15	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	82.76	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.59	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	98.74	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.93	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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